

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:		PJs in State: 17					
% of Funds Committed	99.69 %	98.85 %	5	96.48 %	72	77	
% of Funds Disbursed	98.23 %	92.79 %	3	89.00 %	89	93	
Leveraging Ratio for Rental Activities	0.37	2.84	16	4.81	11	8	
% of Completed Rental Disbursements to All Rental Commitments***	98.83 %	96.64 %	8	83.25 %	43	56	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.71 %	86.08 %	13	70.99 %	43	46	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.96 %	82.28 %	16	81.75 %	25	24	
% of 0-30% AMI Renters to All Renters***	32.29 %	49.52 %	15	45.84 %	29	26	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.67 %	94.97 %	16	96.12 %	18	17	
Overall Ranking:			In State:	16 / 17	Nationally:	31 28	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,644	\$33,059		\$27,889	96 Units	18.90 %	
Homebuyer Unit	\$28,532	\$12,823		\$15,632	66 Units	13.00 %	
Homeowner-Rehab Unit	\$18,366	\$21,833		\$21,037	345 Units	68.00 %	
TBRA Unit	\$0	\$3,538		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

1.4 %

1.2 %

R.S. Means Cost Index: 0.97

\$16,278

\$73,605

\$25,478

\$110,497

\$87,948

\$26,169

\$99,461

\$78,568

\$23,907

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	28.4	10.6	32.2	0.0
Black/African American:	71.6	89.4	66.4	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.3	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	1.2	0.0
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HOUSEHOLD SIZE:

1 Person:	19.3	16.7	33.6	0.0
2 Persons:	19.3	27.3	20.3	0.0
3 Persons:	29.5	19.7	16.2	0.0
4 Persons:	17.0	10.6	15.1	0.0
5 Persons:	11.4	10.6	7.2	0.0
6 Persons:	1.1	12.1	4.6	0.0
7 Persons:	1.1	3.0	1.2	0.0
8 or more Persons:	1.1	0.0	1.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.6	19.7	19.1	0.0
Elderly:	0.0	3.0	37.7	0.0
Related/Single Parent:	60.2	56.1	29.6	0.0
Related/Two Parent:	14.8	18.2	12.2	0.0
Other:	3.4	3.0	1.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	11.4	0.0 [#]
HOME TBRA:	0.0	
Other:	40.9	
No Assistance:	47.7	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Springfield

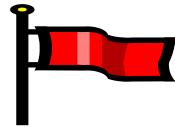
State: IL

Group Rank: 31
 (Percentile)

State Rank: 16 / 17 PJs

Overall Rank: 28
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	98.83	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	73.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	91.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.33	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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